

West Crescent Fire District

2026 Annual Budget

CATEGORY	2026 Budget
Annual Inspection	11,750
Building Repair & Maint	55,000
Comm Equip & Repair	8,000
Dues (organizations)	2,000
EMS	6,000
Equipment Repair & Maint	80,000
Equipment Special	70,000
Equipment Purchase	80,000
Fire Prevention	1,000
Gas/Fuel	9,000
Insurance	50,000
OSHA	25,000
Payroll Expense	127,141
Professional fees	20,000
Publish Legal	500
Record Retention	15,000
Recruit & Retention	6,000
Subscriptions	500
Telephone	8,000
Training	44,000
Uniform Purchase	15,000
Utility	60,000
Transfer to Reserves	13005
Bond Payment	100,000
Total	806,896

Above and Beyond

Bond Payment \$122,851

Service Awards \$60,000

Total \$182,851

Grand Total of \$989,747